BRUHAT BANGALORE MAHANAGARA PALIKE

Name of Work: Package No. 02 (Package Consists of 05 Works Rs. 1000.00 Lakhs)1. Improvement of roads, drains and other allied works at Sindhi College road and surrounding areas in ward No. 09 Kempapura. 2. Improvement of roads, drains and other allied works at F block Sahakaranagara and surrounding areas in ward No. 09 Hebbala Kempapura. 3. Improvement of roads, drains and other allied works at Sanjeevininagar and surrounding areas in ward No. 09 Hebbala Kempapura. 4. Improvement of roads, drains and other allied works at Cauvery Enclave, Sampige road, Thindlu village, Indian Express layout, Dhanalakshmi layout and surrounding areas in ward No. 10 Byatarayanapura. 5. Improvement of roads, drains and other allied works at Byatarayanapura Village and surrounding areas in ward No. 10 Byatarayanapura.

Sl No	Description of Work	Unit	Shedule -B Qty	Executed Qty	% of Work Completed	Mar-24	Apr-24	May-24	Jun-24
1	Removing and resetting of footpath slab	Sqm	12572.58	12384.03	98.50				
2	Removing and resetting of kerb stone	Rmtr	4735.90	4735.90	100.00				
3	Earth work excavation by manual means for drains, canals, waste weir, draft, approach channels, key trenches, foundation of Buildings & bridges and such simillar works in all kinds of soils, as per drawing and technical specifications, including setting out, shoring, strutting, barricading, caution lights, removal of stumps and other deleterious	Cum	6311.10	4520.89	71.63				
4	Providing and laying in Reinforced cement concrete for all Basement & surface level works, return walls, retaining walls, sunken floors etc. The granite/trap/basalt crushed graded coarse aggregates and fine aggregates as per relevant IS Codes machine mixed with super plasticisers, laid in layers, well compacted using needle vibrators, providing weep holes wherever necesary, including all lead & lifts, cost	Cum	100.95	100.95	100.00				
5	Providing and laying in position plain cement concrete for levelling course for all works in foundation. The granite/trap/basalt crushed graded coarse aggregates and fine aggregates as per relevant IS Codes machine mixed, laid in layers not exceeding 150 mm thickness, well compacted using plate vibrators, including all lead & lifts, cost of all materials of quality, labour, Usage charges of machineries, curing, and	Cum	586.47	422.35	72.02				
6	Supplying, fitting and placing TMT FE 550 / 550D Steel Reinforcement including cost of all materials, machinery, labour, cleaning, straightening, cutting, bending, hooking, laping/welding joints, tying with binding wire / soft annealed steel wire and other ancilary operations complete as per drawing and technical specification. All	tonne	13.50	13.50	100.00				
7	Providing and laying 100mm thick pre-cast cover slabs over Road side drains / utility ducts / Rain water harvesting pit of width not exceeding 1000 mm using M20 concrete reinforced with TMT bars Fe 550 @ 6kg/m2, slabs jointed in CM 1:3 proportion and nicely finished	Sqm	4719.39	4719.39	100.00				

Sl No	Description of Work	Unit	Shedule -B Qty	Executed Qty	% of Work Completed	Mar-24	Apr-24	May-24	Jun-24
8	Providing and Fixing pre cast covering Slab 230mm thick made out of CC , Jelly 20mm Down Size with steel reinforcement including form work, curing, including cost of all materials, labour, hire charges of machinery, loading, unloading, lead and lift, transportation etc, complete as per Engineer incharge.	Sqm	387.15	309.51	79.95				
11	Providing and laying in position Cement Concrete for levelling course for all works in foundation. The granite/trap/basalt crushed graded coarse aggregates and fine aggregates as per relevant IS Codes machine mixed, laid in layers not exceeding 150 mm thickness, well compacted using plate vibrators, including all lead & lifts, cost of all	Cum	293.54	253.12	86.23				
12	Providing and laying in position Cement Concrete for all Sub structures of building, Irrigation works, Sub structure works of bridges, Drain works & other parallel works from 0.50m to 3.50 m height. The granite/trap/basalt crushed graded coarse aggregates and fine aggregates as per relevant IS Codes machine mixed with super plasticisers, laid in layers, well compacted using needle vibrators,	Cum	70.46	55.76	79.14				
13	Providing and fixing pre cast solid cement concrete Kerb Stones made out of M20 with top and bottom width 114 and 165mm respectively, 400mm high and 450mm in length finished with CM 1:3 plastering and finishing cutting including formwork, curing, including cost of materials, labour charges of machinery, loading, unloading, lead and lift	Nos	6429.00	6429.00	100.00				
15	Dismantling of cement concrete pavement by mechanical means using pneumatic tools, breaking to pieces not exceeding 0.02 m3 in volume and stock piling at designated locations and disposal of dismantled materials and stacking serviceable and unserviceable materials separately.	Cum	2306.30	1866.50	80.93				
16	Earth work in surface excavation by mechanical means for lowering & leveling the ground for all works other than foundation in all kinds of soils & upto depth not exceeding 300mm as per drawing and technical specifications, including setting out, shoring, strutting, barricading, caution lights, removal of stumps and other deleterious matter including dressing of excavated surfaces, disposing off or levelling the	Cum	3103.44	1453.47	46.83				
17	Construction of dry lean cement concrete Sub- base over a prepared sub-grade with coarse and fine aggregate conforming to IS: 383, the size of coarse aggregate not exceeding 25 mm, aggregate cement ratio not to exceed 14:1, aggregate gradation after blending to be as per table 600-1, cement content not to be less than 140 kg/ m3 , optimum moisture content to be determined during trial length construction	Cum	466.82	295.11	63.22				
18	Providing, laying, spreading and compacting graded stone aggregate to wet mix macadam specification including premixing the Material with water at OMC in mechanical mix plant carriage of mixed Material by tipper to site, laying in uniform layers with paver/grader in sub-base /	Cum	1348.63	197.06	14.61				
19	Providing and laying in position Cement Concrete for levelling course for all works in foundation. The granite/trap/basalt crushed graded coarse aggregates and fine aggregates as per relevant IS Codes machine mixed, laid in layers not exceeding 150 mm thickness, well compacted using plate vibrators,including all lead & lifts, cost of all materials of	Cum	794.99	794.99	100.00				

Sl No	Description of Work	Unit	Shedule -B Qty	Executed Qty	% of Work Completed	Mar-24	Apr-24	May-24	Jun-24
20	Providing and constructing un-reinforced plain cement concrete pavement, thickness as per design, over a prepared sub base, with 43 grade cement or any other type as per Clause 1501.2.2 M30 (Grade), coarse and fine aggregates conforming to IS:383:2016:, maximum size of coarse aggregate not exceeding 25 mm, mixed in a concrete mixer of not less than 0.2 cum capacity and appropriate weigh batcher using	Cum	1200.14	1099.16	91.59				
26	Unload ing, Loading & Carriage of MaterialsLoading and Unloading of Stone Boulder/Stone aggregates/Sand/Kankar/Moorum. (Tipper 5.5 m3)	Cum	10845.17	7840.66	72.30				
27	Cost of Haulage Excluding Loading and Unloading,Taking output 10 t load and lead 10 km = 100 t.km	t.km	13881.83	11566.82	83.32				

= Planned %

= Executed %

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